

# Pawtucket School District

Henry J. Winters  
Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,886	\$3,403	14.2%
Substitutes	\$120	\$52	132.1%
Instructional Paraprofessionals	\$512	\$401	27.7%
Pupil-Use Technology	\$127	\$263	-52.0%
Instructional Materials	\$144	\$148	-2.9%
<b>Total</b>	<b>\$4,788</b>	<b>\$4,267</b>	<b>12.2%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$4	\$2	57.1%
Library & Media	\$136	\$149	-8.6%
Extracurricular	\$1	\$0	100.0%
Student Health/Services	\$88	\$121	-27.1%
Curriculum Development	\$7	\$6	32.2%
Staff Development	\$72	\$53	34.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$116	\$104	11.5%
Therapists, Psychologists	\$639	\$385	66.0%
<b>Total</b>	<b>\$1,064</b>	<b>\$820</b>	<b>29.7%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$266	\$234	13.7%
Food Service	\$299	\$298	0.6%
Safety	\$3	\$2	25.1%
Building Upkeep	\$647	\$506	27.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,215</b>	<b>\$1,040</b>	<b>16.8%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$276	\$260	6.0%
School Office	\$78	\$91	-13.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$354</b>	<b>\$351</b>	<b>0.9%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

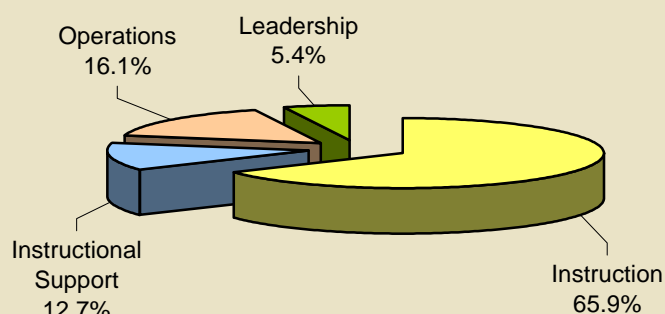
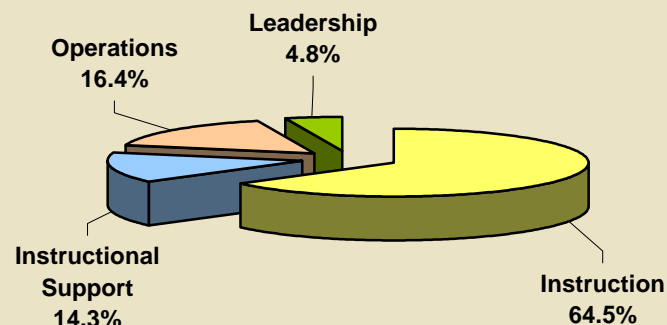
July 1999 - June 2000

Expenditures:	\$4,541,204
School Enrollment (ADM):	612
School Per Pupil:	\$7,420

July 1998 - June 1999

Expenditures:	\$3,997,074
School Enrollment (ADM):	617
School Per Pupil:	\$6,478

July 1999 - June 2000



July 1998 - June 1999

